

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(20), Information Item

Prepared By: James R. Anderson, Chief

Division of Financial Programming

Subject: **STIP AMENDMENT 22S-33 (NOTICE)**
PPNO 6288 – FRESNO COUNTY

SUMMARY:

The Department of Transportation (Department) and the Fresno Council of Governments (FCOG) request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Department and Fresno Council of Governments propose to amend the 2022 STIP to delay Construction Support and Construction Capital from Fiscal Year 2023-24 to 2024-25 for the South Fresno SR 99 Corridor project: North Avenue Interchange (PPNO 6288), in Fresno County.

BACKGROUND:

The South Fresno SR 99 Corridor Project: North Avenue Interchange consolidates the split interchange that has ramps at North (southbound off-ramp, northbound on-ramp) and Cedar Avenues (northbound off-ramp, southbound on-ramp) into one interchange at North Avenue. This will eliminate the non-standard two ramp interchange configuration at both interchanges and provide for all ramp connections at North Avenue.

The project will improve the regional movement of freight and goods. Traffic congestion and traffic queueing onto mainline SR 99 would also be improved along the corridor. This project would also bring the interchanges up to current design standards in both geometric configuration and vertical clearance of the overcrossings. The reconfigured interchanges will also incorporate complete street elements which will benefit pedestrian and bicycle mobility such as wider shoulders and new sidewalks.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

During the environmental phase, the project had a prolonged engagement with community-based organizations, which required additional time to hold and have follow up meetings with the local community groups and incorporate their feedback. This delayed the approval of the final Environmental Development and Project Report, which has caused a delay of the design phase. As a result, the Ready to List milestone estimate has been moved from March 25, 2024 to June 20, 2025.

Therefore, the Department and Fresno Council of Governments propose to amend the 2022 STIP to delay Construction Support and Construction Capital from 2023-24 to 2024-25 for the South Fresno SR 99 Corridor project: North Avenue Interchange (PPNO 6288), in Fresno County.

The proposed funding plan for the project is shown on the following page.

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REVISE: South Fresno SR 99 Corridor Project: North Avenue Interchange (PPNO 6288)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Fresno County	06	6288	0H240	CO	2023-24	15.800	17.600	99					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Fresno Council of Governments											
Project Title:		South Fresno SR 99 Corridor Project: North Avenue Interchange											
Location:		In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue.											
Description:		Modify interchange.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	45,346	3,000	0	42,346	0	0	0	0	34,746	3,000	0	0	7,600
Change	0	0	0	(42,346)	42,346	0	0	0	0	0	0	0	0
Proposed	45,346	3,000	0	0	42,346	0	0	0	34,746	3,000	0	0	7,600
Local Funds - Locally Generated Funds													
Existing	31,454	16,100	0	15,354	0	0	0	8,100	15,354	0	5,800	2,200	0
Change	0	0	0	(15,354)	15,354	0	0	0	0	0	0	0	0
Proposed	31,454	16,100	0	0	15,354	0	0	8,100	15,354	0	5,800	2,200	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Future Need													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total													
Existing	76,800	19,100	0	57,700	0	0	0	8,100	50,100	3,000	5,800	2,200	7,600
Change	0	0	0	(57,700)	57,700	0	0	0	0	0	0	0	0
Proposed	76,800	19,100	0	0	57,700	0	0	8,100	50,100	3,000	5,800	2,200	7,600

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